

# PA Liquor Control Board

## Where the money goes

◆ Fine Wine & Good Spirits stores generated approximately \$2.2 billion in revenue in 2012-13. PLCB returned more than \$512 million to the Pennsylvania Treasury.

- ⇒ \$311,247,792 in liquor tax
- ⇒ \$121,092,901 in state sales tax
- ⇒ \$80,000,000 transfer to the General Fund

◆ In 2012-13, the PLCB provided \$23,984,381 in funding to the Pennsylvania State Police for the enforcement of liquor laws and approximately \$2.6 million to the Department of Drug and

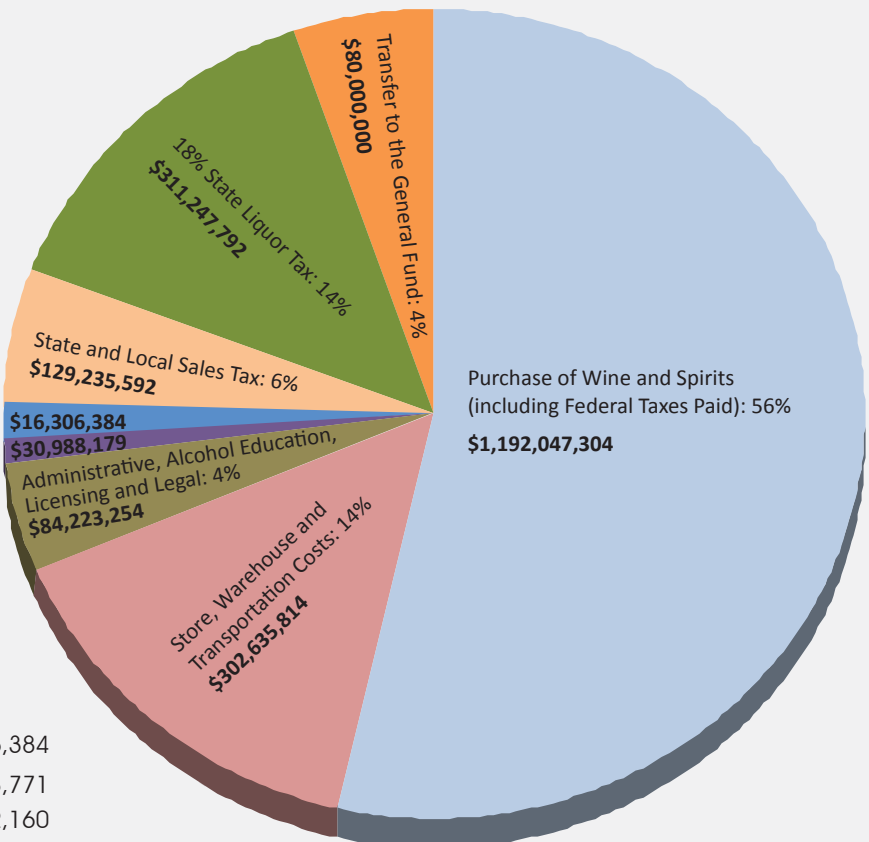
Alcohol Programs\* to educate and prevent problem alcohol use. In addition, \$4,436,479 in licensing fees was returned to local communities.

- ◆ In the last five years, the PLCB has provided:
  - ⇒ Nearly \$2.5 billion to Pennsylvania Treasury;
  - ⇒ \$106.3 million to Pennsylvania State Police;
  - ⇒ \$8.7 million to Department Drug and Alcohol Programs; and
  - ⇒ \$22.5 million to local communities.

\*formerly Department of Health, Bureau of Drug and Alcohol Programs

## Distribution of Proceeds

56%	Purchase of Wine and Spirits (including Federal Taxes Paid)	\$1,192,047,304
14%	Store, Warehouse and Transportation Costs	\$ 302,635,814
4%	Administrative, Alcohol Education, Licensing and Legal	\$ 84,223,254
1%	Billings from other Commonwealth Agencies*	\$ 16,306,384
1%	Contributions to Other Agencies*	\$ 30,988,179
6%	State and Local Sales Tax	\$ 129,235,592
14%	18% State Liquor Tax	\$ 311,247,792
4%	Transfer to the General Fund	\$ 80,000,000



\*Billings from other Commonwealth Agencies: 1%

\*Contributions to Other Agencies: 1%

*Billings from Other Commonwealth Agencies	\$16,306,384
Consolidated Data Center Charges	\$ 4,093,771
Department of the Auditor General	\$ 2,912,160
Department of General Services	\$ 504,021
Office of Administration	\$ 2,437,789
Comptroller & Payroll	\$ 5,228,763
Treasury Department	\$ 216,180
Civil Service Commission	\$ 913,700

*Contributions to Other Agencies	\$30,988,179
License fees returned to local municipalities	\$ 4,436,479
State Police Liquor Enforcement	\$23,984,381
Dept. of Drug and Alcohol Programs	\$ 2,567,319